

Family Support Administration

What does this appropriation support?

Family Support Administration provides funding for salaries, communication costs and office expenses for the central office management and support staff. Administrative staff provide oversight, direction and general support for the Family Support Division's statewide public assistance and child support programs. The Office of the Director/ Human Resources, Financial Management and Operational Services, Policy and Systems, Compliance/CRU/Training and Field Operations are all units in this area.

The Family Support Division (FSD) is charged with administering a variety of public assistance and service programs. These programs include: Child Support Enforcement, Temporary Assistance, Food Stamps, Food Distribution, Family Nutrition, Emergency Shelter Grant Program, Homeless Challenge Grant Program, Energy Assistance, Refugee Assistance, Services for the Visually Impaired, Medical Assistance, Adult Supplementation, Nursing Care and Blind Pension.

What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020; Federal regulations: 45 CFR Chapter 111

Is this a federally mandated program?

Resources used to support federal mandated programs such as Food Stamps and Medicaid would be considered federally mandated. Resources used to support other programs would be considered non-mandated.

Are there federal matching requirements?

Family Support Administration federal fund reimbursement is based on the type of expenditure. Some expenditures are reimbursable at the Income Maintenance time study rate of around 43% federal (57% state match) or at the level as specified under a specific grant such as Child Support IV-D (66% FF and 34% state) or Food Stamp Administration (50% FF and 50% state) if expenditures are allowed as reimbursable under that particular grant. The time study rate is determined by polling a select number of Income Maintenance staff to determine the amount of time spent on particular programs. The time spent on each program and the earnings for these programs are used to determine a federal reimbursement rate. In addition, some administrative expenditures may be pooled with other department administrative expenditures to earn an indirect federal fund reimbursement rate or may be used as Maintenance of Effort (MOE) to earn the TANF block grant and Social Services block grant (SSBG).

What are the expenditures?

	FY 2003* Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$1,378,886	\$1,043,625	\$819,425
FEDERAL	\$0	\$11,270,420	\$9,701,147	\$9,008,037
OTHER	\$0	\$1,309,275	\$1,450,111	\$1,345,977
TOTAL	\$0	\$13,958,581	\$12,194,883	\$11,173,439

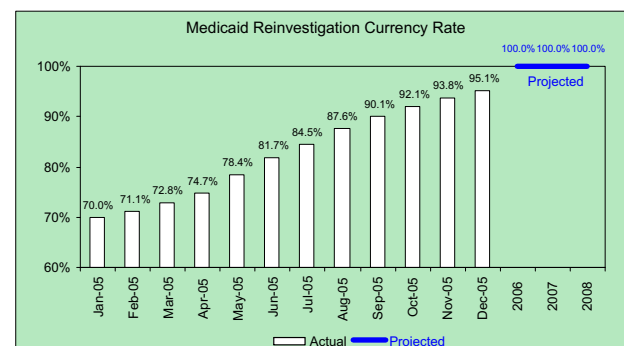
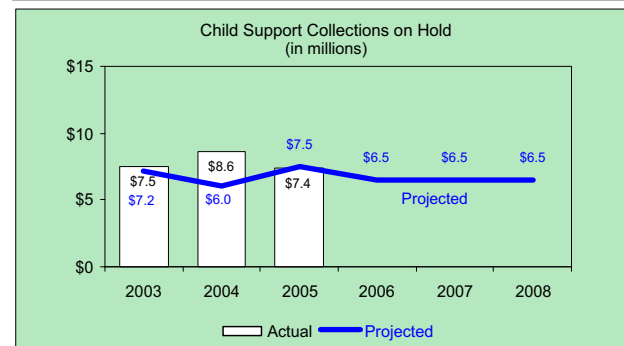
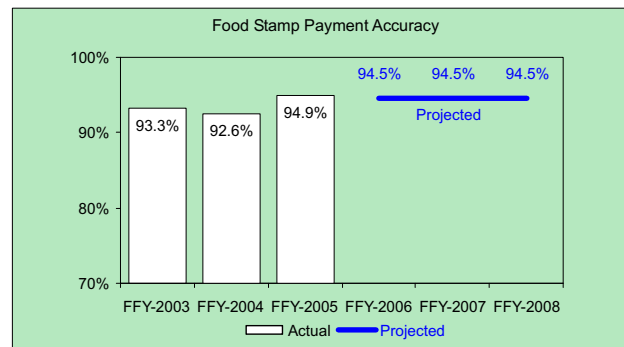
What are the sources of other funds?

Third Party Liability, Blind Pension, Child Support Enforcement Collections and DSS Administrative Trust

How many staff are budgeted for this program?

Budgeted Staff	
FY-2003*	N/A
FY-2004	236
FY-2005	198
FY-2006	170

Effectiveness and Efficiency Measures:



*Prior to FY 2004 Family Support Administration services was part of Division of Family Services Administration and Child Support Administration.